

# 2025

CITY OF MERRIAM, KANSAS

# Budget Summary



## BUDGET HIGHLIGHTS

Citywide

**\$16,699,291**  
CAPITAL  
EXPENDITURES

**\$22,791,641**  
NON-CAPITAL  
EXPENDITURES

**\$38,586,853**  
OPERATING  
REVENUES

**10,966**  
CITY  
POPULATION



PROPOSED  
CITY MILL  
**26.665**



CITY  
EMPLOYEES  
**126**



LARGEST REVENUE SOURCE  
1% CITY SALES TAX  
**\$10,091,400**

## CITYWIDE REVENUE SOURCES



**49%**  
Sales/Use Tax



**16%**  
Property Tax



**35%**  
Other Sources

# 2025 CAPITAL IMPROVEMENT PLAN

## All Proposed Public Improvements Through 2025

### HIGHLIGHTS

- ▶ 49th St; Antioch Road to Switzer Road
- ▶ 2025 Mill and Overlay Program

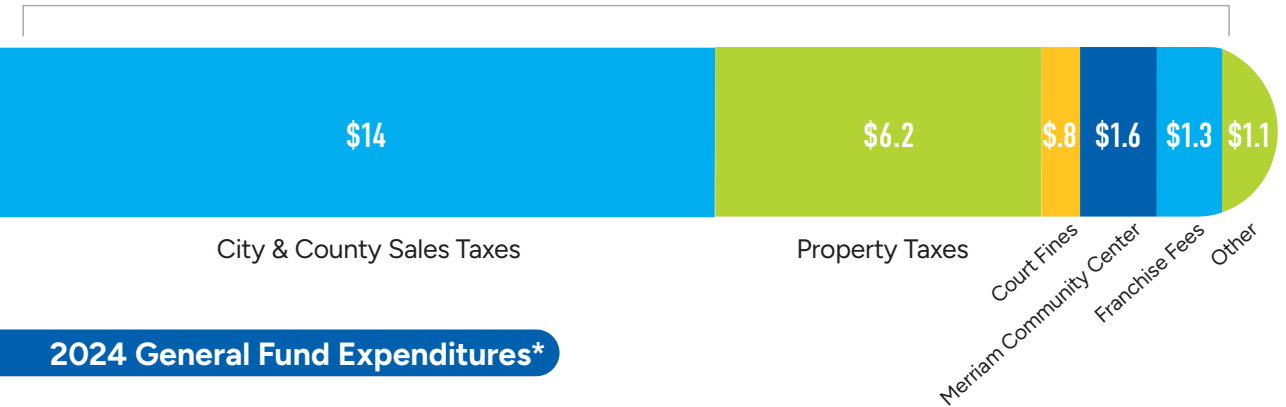


**\$8.1**  
MILLION

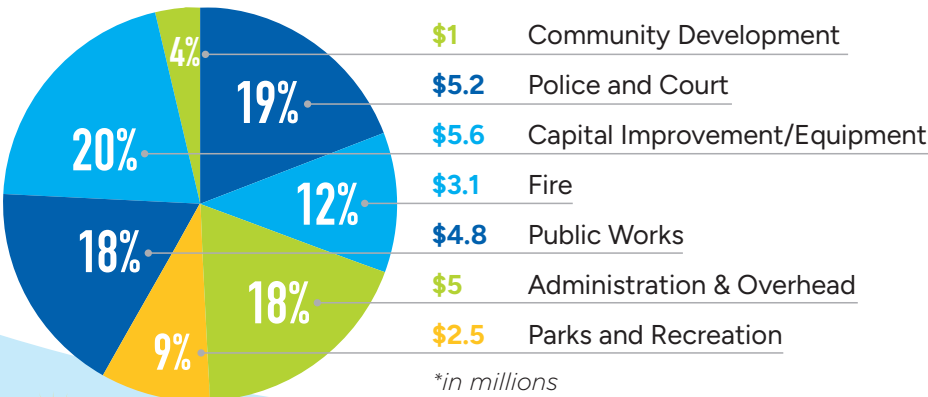
### 2024 General Fund Revenues\*

**\$25 TOTAL**

*\*in millions*



### 2024 General Fund Expenditures\*



*\*in millions*



# BUDGET OVERVIEW

All Funds Combined

<b>BEGINNING FUND BALANCE</b>	<b>\$ 42,852,347</b>
<b>REVENUES</b>	
Property Taxes	\$6,233,594
City Sales/Use Taxes	16,361,220
County Sales Taxes	2,690,000
TIF Receipts	5,543,832
Other Taxes	1,344,338
Franchise Fees	1,290,500
Licenses/Permits/Fees	2,015,125
Fines	750,000
Interest Income	557,400
Miscellaneous	1,800,844
<b>TOTAL REVENUES</b>	<b>38,586,853</b>
TRANSFERS IN	6,083,618
<b>TOTAL RESOURCES</b>	<b>\$87,522,818</b>

<b>EXPENDITURES</b>	
Personal Services	\$12,986,831
Contractual Services	7,710,084
Commodities	1,100,556
Capital Outlay	1,636,685
Capital Improvements	8,098,563
Debt Service	2,657,000
TIF Expenditures	4,307,043
Health & Welfare	994,170
<b>TOTAL EXPENDITURES</b>	<b>39,490,932</b>
TRANSFERS OUT	6,083,618
<b>RESERVES</b> (Ending Fund Balance)	<b>41,948,268</b>
<b>TOTAL APPROPRIATIONS</b>	<b>\$87,522,818</b>

## Property Tax

Property taxes are levied by six entities:

State of Kansas  
 Johnson County  
 Johnson County Community College  
 Shawnee Mission School District  
 Merriam Drainage Board  
 City of Merriam

## MERRIAM'S SHARE OF TOTAL PROPERTY TAX



**21%** City of Merriam

**79%** Schools, County, Other

## CITY PROPERTY TAX CALCULATION EXAMPLE

MARKET VALUE OF HOME

**\$298,000**

CITY MILL RATE

**26.665**

**Assessed Valuation: \$34,270**

To determine assessed valuation, multiply market value by 11.5%

$\$298,000 \times 11.5\% = \$34,270$

**Annual Tax Liability for City Services: \$913.81**

To calculate the annual tax bill, multiply the assessed valuation by the mill rate and divide the result by 1,000.

$\$34,270 \times 26.665 = \$913,810$

$\$913,810 / 1,000 = \$913.81$

**Monthly Expenses for City Services: \$76.15**

To determine the monthly tax expenses for City services, divide the tax liability by 12.

$\$913.81 / 12 = \$76.15$



# GOVERNING BODY



**BOB PAPE**  
MAYOR  
913-707-9316



**JACOB LAHA**  
WARD 1  
913-608-7636



**AMY RIDER**  
WARD 2  
913-735-0828



**CHRIS HANDS**  
WARD 3  
913-384-5340



**STACI CHIVETTA**  
WARD 4  
913-303-0594



**JASON SILVERS**  
WARD 1  
913-370-9910



**WHITNEY YADRICH**  
WARD 2  
913-303-1017



**BRUCE KALDAHL**  
WARD 3  
913-708-3043



**DAVID NEAL**  
WARD 4  
913-908-5072

# STAFF LEADERSHIP

Chris Engel, CITY ADMINISTRATOR

Caitlin Gard, ASSISTANT CITY ADMINISTRATOR

Darren McLaughlin, POLICE

Celia Kumke, PUBLIC WORKS

Juliana Pinnick, CITY CLERK

Donna Oliver, FINANCE, CITY TREASURER

Bryan Dyer, COMMUNITY DEVELOPMENT

Anna Slocum, PARKS & RECREATION

Ryan Denk, CITY ATTORNEY



Presented by the City of Merriam Finance Department

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