

**City of Merriam**  
**Special Street/Stormwater Projects**  
**1/4 Cent City Sales Tax January 1, 2011 - December 31, 2020**

|   | <u>Projected Final</u> |
|---|------------------------|
| <b>Funding Sources</b>                                    |                        |
| 1/4 cent City Sales tax                                   | 17,311,217             |
| Interest  | 227,021                |
| Merriam General CIP support                               | 1,437,542              |
| TIF (75th Street over I-35)                               | 626,361                |
| SMAC  | 5,366,358              |
| CARS  | 9,235,646              |
| BR/ST   | 3,387,763              |
| <hr/>   |                        |
| Subtotal Funding Sources                                  | 37,591,908             |
| <br>  |                        |
| <b>Completed Projects</b>                                 |                        |
| 54th St/54th Terr Drainage Improvements (Remi Caenen)     | 214,035                |
| 55th St Drainage Improvement                              | 490,552                |
| 70th Terrace Drainage Box                                 | 1,647,001              |
| 75th St - Antioch to Frontage Rd                          | 312,595                |
| 75th St - E. Frontage Rd to Switzer                       | 2,580,429              |
| Antioch Overlay (67th to 75th)                            | 488,392                |
| Antioch Rd Mill/Overlay/Curb/Gutter (47th St to 54th Ter) | 510,553                |
| Antioch Rd Reconstruction (Johnson Dr. to 67th)           | 1,915,890              |
| Antioch Rd Streetlights (67th to 75th)                    | 165,231                |
| Comprehensive Engineering Study/PES                       | 134,639                |
| Farley Avenue Reconstruction                              | 1,917,068              |
| Ground Penetrating Radar Street Evaluation                | 36,729                 |
| Johnson Dr Bridge over Turkey Creek                       | 1,942,634              |
| Johnson Dr Reconstruction (Kessler Ln to west limit)      | 1,532,172              |
| Meyer Creek Drainage                                      | 2,896,238              |
| Residential Street Group V                                | 1,297,522              |
| Shawnee Creek Drainage - East (Farley to Knox)            | 1,343,007              |
| Shawnee Creek Drainage - West (Switzer to Farley)         | 1,610,719              |
| Shawnee Mission Parkway Bridge over BNSF Rail             | 3,039,940              |
| Shawnee Mission Pkwy/Antioch Intersection                 | 71,624                 |
| Sherwood Forest Drainage Outlet Repair                    | 65,835                 |
| Antioch Park Creek Drainage                               | 149,154                |
| Completed Project Expenditures                            | 24,361,958             |
| <br>  |                        |
| <b>Planned Projects/Under Construction</b>                |                        |
| 67th St Reconstruction (west limit to Antioch Rd)         | 2,270,344              |
| Johnson Dr - Kessler to Mackey                            | 2,237,981              |
| Merriam Dr - 55th St to Antioch                           | 1,667,426              |
| Merriam Dr - Jo Dr to 55th St                             | 2,606,799              |
| 55th St - Merriam Dr to W. City Limit                     | 1,831,781              |
| 49th St - Antioch to Switzer                              | 2,332,241              |
| Shawnee Mission Pkw/Turkey Creek Bridge Study/Rehab       | 248,878                |
| 67th/E. Frontage Rd Intersection Study                    | 34,500                 |
| Planned Project Expenditures                              | 13,229,950             |
| <br>  |                        |
| <b>Total Sales Tax Expenditures</b>                       | <b>\$ 37,591,908</b>   |